



Federal Government of Nigeria											
<b>SUMMARY BY MDAs</b>											
2015 APPROPRIATION ACT											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1.	0253	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT	5,338,290,179	310,798,439	5,649,088,618	1,663,000,000	7,312,088,618				
			<b>5,338,290,179</b>	<b>310,798,439</b>	<b>5,649,088,618</b>	<b>1,663,000,000</b>	<b>7,312,088,618</b>				
<b>SUMMARY BY FUNDS</b>											
2015 APPROPRIATION ACT											
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL					5,338,290,179				
2.	022	MAIN ENVELOP - OVERHEAD					310,798,439				
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,663,000,000				
							<b>7,312,088,618</b>				
<b>FEDERAL MINISTRY OF LANDS, HOUSING &amp; URBAN DEVELOPMENT</b>											
2015 APPROPRIATION ACT											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1.	0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	5,338,290,179	310,798,439	5,649,088,618	1,663,000,000	7,312,088,618				
			<b>5,338,290,179</b>	<b>310,798,439</b>	<b>5,649,088,618</b>	<b>1,663,000,000</b>	<b>7,312,088,618</b>				



0253001001	FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>7,312,088,618</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,338,290,179</b>
<b>2101</b>	<b>SALARY</b>	<b>4,745,146,826</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,745,146,826</b>
21010101	SALARY	4,745,146,826
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>593,143,353</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>593,143,353</b>
21020201	NHIS	237,257,341
21020202	CONTRIBUTORY PENSION	355,886,012
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>310,798,439</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>310,798,439</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>63,621,875</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,953,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,218,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,449,950
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,431,500</b>
22020201	ELECTRICITY CHARGES	20,000,000
22020203	INTERNET ACCESS CHARGES	3,927,000
22020205	WATER RATES	3,927,000
22020206	SEWERAGE CHARGES	577,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>29,111,680</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,161,680
22020302	BOOKS	1,250,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,200,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>29,227,500</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,465,000
22020402	MAINTENANCE OF OFFICE FURNITURE	775,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,902,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,775,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,887,500
22020406	OTHER MAINTENANCE SERVICES	3,422,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,000,000</b>
22020501	LOCAL TRAINING	40,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>41,750,000</b>
22020601	SECURITY SERVICES	17,500,000
22020603	OFFICE RENT	20,750,000
22020606	CLEANING & FUMIGATION SERVICES	3,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,500,000</b>
22020703	LEGAL SERVICES	1,500,000
22020704	ENGINEERING SERVICES	2,000,000
22020705	ARCHITECTURAL SERVICES	2,000,000
22020706	SURVEYING SERVICES	2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>35,355,884</b>
22020801	MOTOR VEHICLE FUEL COST	4,657,134
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	550,000
22020803	PLANT / GENERATOR FUEL COST	30,148,750
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,000,000</b>
22020902	INSURANCE PREMIUM	6,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>29,800,000</b>
22021001	REFRESHMENT & MEALS	1,300,000



0253001001		FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE			1,000,000
22021004	MEDICAL EXPENSES			1,500,000
22021006	POSTAGES & COURIER SERVICES			2,000,000
22021007	WELFARE PACKAGES			20,000,000
22021009	SPORTING ACTIVITIES			4,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>1,663,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>58,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>58,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			12,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			4,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			32,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>985,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>985,500,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			315,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING			25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			40,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			605,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>215,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>215,000,000</b>
23030113	REHABILITATION / REPAIRS - ROADS			120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			95,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>404,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>404,500,000</b>
23050101	RESEARCH AND DEVELOPMENT			144,500,000
23050102	COMPUTER SOFTWARE ACQUISITION			52,000,000
23050103	MONITORING AND EVALUATION			58,000,000
23050104	ANNIVASARIES/CELEBRATIONS			150,000,000
	<b>TOTAL PERSONNEL</b>			<b>5,338,290,179</b>
	<b>TOTAL OVERHEAD</b>			<b>310,798,439</b>
	<b>TOTAL RECURRENT</b>			<b>5,649,088,618</b>
	<b>TOTAL CAPITAL</b>			<b>1,663,000,000</b>
	<b>TOTAL ALLOCATION</b>			<b>7,312,088,618</b>
0253001001		FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
FMLH&UD004001496	ADVERT AND PUBLICITY	ONGOING		3,500,000
FMLH&UD004001506	PRINTING AND DISTRIBUTION OF 1000 COPIES OF FMLHUD'S CHATER TO STAFF & CUSTOMERS.	ONGOING		3,000,000
FMLH&UD004001525	A 3 DAY- SENSITIZATION WORKSHOP FOR 25 INTERMEDIATE OFFICERS OF FMLHUD ON ANTI-CORUPPTION, ACCOUNTABILITY & TRANSPARENCY INITIATIVE & PRINCIPLES	ONGOING		1,000,000
FMLH&UD005001541	ESTABLISHMENT OF MINISTRY'S LIBRARY AND PURCHASE OF LIBRARY BOOKS IN HEADQUARTERS AND FIELD OFFICES	ONGOING		7,000,000
FMLH&UD005012836	ESTABLISHMENT OF LEGAL e-LIBRARY	NEW		5,000,000
FMLH&UD006001727	SPORTING ACTIVITIES AND EQUIPMENT	ONGOING		10,000,000
FMLH&UD007001753	SAFETY BOXES/INVENTORY BOARDS	ONGOING		4,000,000
FMLH&UD008001761	PROVISION OF TRAINING EQUIPMENT AT IKEDURU, IMO STATE AS FOLLOWS:(1) CARPENTRY (2) SURFACE PLANING M/C (3) CIRCULAR SAWING M/C (4) CARBRIDE TEETH SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND GAW BLADE (7) MORTICING (CHAIN AND CHISEL (8) UNIVERSAL TESTING MACHINE (9) SPEEDING MACHINE TESTER (10) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (11) BRICKLAYER MACHINE	ONGOING		23,000,000



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CODE	LINE ITEM		AMOUNT
FMLH&UD008001771	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	ONGOING	4,000,000
FMLH&UD008001774	PROCUREMENT OF CADASTRAL & LEGAL SURVEY EQUIPMENT.	ONGOING	4,000,000
FMLH&UD008012840	HANDY TOOLS AND EQUIPMENT FOR BUILDING MATERIALS TESTING WORKSHOP, KUJE (INCLUDING CONSULTATION WITH FOREIGN PARTNERS, EXPERTS AND CONSULTANCY).	NEW	1,000,000
FMLH&UD009001782	EXTENSION OF FMLH&UD HQ. OFFICE BUILDING.	ONGOING	60,000,000
FMLH&UD009012881	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE AT ONITSHA.	NEW	200,000,000
	CONSTRUCTUION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE AT AMANKPO UMUEZIKE, AKU, IGBO ETITI LGA, ENUGU STATE		25,000,000
	FURNISHING AND FENCING OF MBAYUAV CHIA COMMUNITY HALL AT UGBEMA JUNCTION, MBAAKURA MBAGEN, BURUKU LGA, BENUE STATE		30,000,000
	CONSTRUCTION OF TOWNSHIP ROADS IN OTUKPO LGA, BENUE STATE	NEW	500,000,000
FMLH&UD012013781	PROVISION OF INFRASTRUCTURE (ON SITE AND OFF SITE) FOR SOCIAL HOUSING NATION WIDE	ONGOING	25,000,000
FMLH&UD014001818	COMPLETION AND EQUIPPING OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA	ONGOING	1,500,000
	SOLAR BOREHOLE AT OKOH ABENGA, OKPAMA STREET OJIRA OTUKPO LGA, BENUE STATE		10,000,000
	SOLAR STREET LIGHTS AT KAITA, KATSINA STATE		10,000,000
	BUILDING OF BLOCK OF 2 CLASSROOMS WITH FURNISHING STAFF ROOM AND DINNING ROOM AT GONIRI WEST PRY SCHOOL, DAMATURU (2ND PHASE), YOBE STATE.	ONGOING	14,500,000
	REPAIRS OF BULTURAM PRIMARY SCHOOL, GUJBA YOBE STATE.	ONGOING	4,500,000
FMLH&UD014013777	CONSTRUCTION OF BUILDING MATERIALS TESTING WORKSHOP, GATE-HOUSE, PERIMETER FENCE AND EXTERNAL WORKS AT KUJE, ABUJA.	ONGOING	20,000,000
FMLH&UD016002290	ESTABLISHMENT OF 150 NO. FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT AS FOLLOWS: ABIA, AKWA IBOM, ADAMAWA, ANAMBRA, BAUCHI, BAYELSA, BENUE, BORNO, C/RIVER, DELTA, EBONYI, EDO, EKITI, ENUGU, GOMBE, IMO, JIGAWA, KADUNA, KANO, KATSINA, KEBBI, KOGI, KWARA, LAGOS, NASARAWA, NIGER, OGUN, ONDO, OSUN, OYO, PLATEAU, RIVERS, SOKOTO, TARABA, YOBE, FCT.	ONGOING	20,000,000
FMLH&UD016002298	IMPLEMENTATION OF URBAN SECTOR MULTILATERAL PROGRAMME	ONGOING	4,000,000
FMLH&UD016002304	LARGE SCALE CADASTRAL/TOWNSHIP MAPPING OF NIGERIA	ONGOING	10,000,000
	CONSTRUCTION OF MARKET STALLS AT GONIRI MARKET, GONIRI, GUJBA YOBE STATE.	ONGOING	42,000,000
	CONSTRUCTION OF 8X7METERS DUAL CARRIAGE BRIDGE WITH SIDE WALK IN ITOMU/BADORE, LAGOS STATE	ONGOING	30,000,000
FMLH&UD016002313	PROVISION OF OFF-SITE INFRASTRUCTURE FOR PPP PROJECT SITES.	ONGOING	35,000,000
FMLH&UD016002325	FACILITY MANAGEMENT	ONGOING	30,000,000
	EXTENSION OF ELECTRICITY SUPPLY AT KWAKWAREN MAMU, UNGWAN DAN SA'A, HAYIN SAMBO, HAYIN GADA, DAN MAKWARWA (PHASE II), KADUNA STATE		48,000,000
	SUPPLY AND INSTALLATION OF 6 NOS TRANSFORMERS AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		40,000,000



0253001001		FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	PROVISION OF 2 NOS SOLAR BOREHOLE AT UBEGU AMEZE AND AMUZU AMAGU AND 1 NO MOTORIZED BOREHOLE IEI ELUACHARA SITE, NGWOGWO ISHIAGU, IVO LGA, EBONYI STATE		30,000,000
	MOTORIZED BOREHOLE WITH STORAGE TANK AT FIRST GATE, NO. 1 OBA AFUNBIOWO ESTATE, BESIDE NATIONAL OPEN UNIVERSITY OF NIGERIA, IDANRE ROAD, AKURE		10,000,000
	MOTORIZED BOREHOLE WITH STORAGE TANK AT EXCELLENCE DRIVE, OBA-ILE HOUSING ESTATE EXTENSION, AKURE, ONDO STATE		10,000,000
	MOTORIZED BOREHOLE AT GINDIRI 1 TOWN (SUM-PYEM PALACE) MANGU LGA, PLATEAU STATE		10,000,000
	MOTORIZED BOREHOLE AT GINDIRI II TOWN (PUMBUSH, KASUWAN ALI, MANGU LGA, PLATEAU STATE		10,000,000
	EROSION CONTROL AND DRAINAGE WORKS SURFACE DRESSING 900 MTS AT SURFACE NOTUROKIM COMMUNITY AKPARABONG IKOM, CROSS RIVER STATE		30,000,000
	CONSTRUCTION OF 2 BLOCKS OF 5 CLASSROOMS AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
	PROVISION OF SOLAR BOREHOLE AT ELUOBODO AMUZU, AMAGU, IVO LGA, EBONYI STATE		10,000,000
	URBAN RENEWAL/DEVELOPMENT OF ASSENTIAL INFRASTRUCTURE IN IYAMITET, OBUBRA LGA, CROSS RIVER STATE (ON GOING)		100,000,000
	PROVISION OF SOLAR LIGHTS IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE		100,000,000
FMLH&UD016002348	URBAN RENEWAL AND SLUM UPGRADING PROGRAMME	ONGOING	35,000,000
FMLH&UD019002367	REHABILITATION/REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN VARIOUS HOUSING ESTATES SPREAD ACROSS THE STATES AND FCT.	ONGOING	70,000,000
	COMPLETION OF GONIRI CENTRAL ROAD, GUJBA LGA, YOBE STATE.		50,000,000
FMLH&UD020002373	MAJOR REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE FEDERATION, INCLUDING N20M FOR YOBE AND AKWA IBOM STATES FED. SECRETARIATS	ONGOING	50,000,000
FMLH&UD020002377	ROUTINE MAINTENANCE OF 37 FIELD OFFICES OF THE FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT	ONGOING	25,000,000
FMLH&UD020012928	MAINTENANCE WORKS ON LANDS BUILDING	ONGOING	6,000,000
	REHABILITATION OF 3 GONIRI MOSQUE, GUJBA YOBE STATE.	ONGOING	10,000,000
FMLH&UD020012932	BUIDING MAINTENANCE WORKS OF FED. MIN. OF LANDS, HOUSING & URBAN DEV'T. HQTRS MABUSHI, ABUJA	ONGOING	4,000,000
FMLH&UD022002389	NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP)	ONGOING	25,000,000
FMLH&UD022002396	INFORMATION TECHNOLOGY CONSULTING	ONGOING	5,000,000
FMLH&UD022002401	DEVELOPMENT AND IMPLEMENTATION OF HOUSING AND URBAN SECTOR ROADMAP	ONGOING	12,500,000
FMLH&UD022002403	STAKEHOLDERS ENGAGEMENT, INVESTMENT PROMOTION AND NATIONAL COUNCIL ON HOUSING	ONGOING	25,000,000
FMLH&UD022012913	ADVERTISEMENT IN DAILIES	ONGOING	1,500,000
FMLH&UD022012914	SENSITIZATION VISITS/ PEER REVIEW OF THE FMLHUD'S FIELD OFFICES NATIONWIDE.	ONGOING	2,000,000
FMLH&UD022012921	EVOLUTION OF NEW HOUSING NATIONAL MAINTENANCE POLICY (INCLUDING DATA GATHERING).	ONGOING	1,000,000
FMLH&UD023002443	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEMS(FELIS) COMPUTERIZATION OF FEDERAL LANDS RECORDS	ONGOING	35,000,000
FMLH&UD023012908	ESTABLISHMENT OF IPPIS DATABASE FOR FMLHUD	ONGOING	5,000,000
FMLH&UD023012910	UP-GRADING OF ACCOUNTING SYSTEM FACILITIES.UP-GRADING OF ACCOUNTING SYSTEM FACILITIES.	ONGOING	12,000,000
FMLH&UD024002479	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	17,000,000



<b>0253001001</b>	<b>FEDERAL MINISTRY OF LANDS, HOUSING &amp; URBAN DEVELOPMENT - HQTRS</b>		<b>2015 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
FMLH&UD024002481	HOUSING NEEDS SURVEY	ONGOING	6,000,000
FMLH&UD024002483	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND IGR UTILIZATION IN 36 STATES AND BUDGET ACTIVITES.	ONGOING	6,000,000
FMLH&UD024002488	PERSONNEL AUDIT, STAFF MONITORING & EVALUATION	ONGOING	15,000,000
FMLH&UD024002489	AUDIT VERIFICATION & INSPECTION OF CAPITAL PROJECT.	ONGOING	5,000,000
FMLH&UD024002492	CADASTRAL & LEGAL SURVEY ON FEDERAL GOVERNMENT LANDS	ONGOING	20,000,000
FMLH&UD024012907	BUDGET IMPLEMENTATION, MONITORING AND EVALUATION OF CAPITAL PROJECTS IN FCT AND 36 STATES IN TEAM WITH OAGF & BOF AND BUDGET PREPARATION ACTIVITIES.	ONGOING	15,000,000
FMLH&UD025002497	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS (AMCHUD, CITIES ALLIANCE, SHELTER AFRIQUE, UN-HABITAT)	ONGOING	150,000,000